

2023  
ID YEAR CO TYPE KEY

**BUDGET ESTIMATE FOR**

Recreation Impact Fee  
(Office, Board, Commission, Department, Institution or Fund)

Town of Avon  
(If City, Town or Fire Protection District Budget, Enter Name)

\_\_\_\_\_  
(If County Budget, Enter County Name)

For Calendar Year 2023

		Items	Total Estimate	Approved
1 PERSONAL SERVICES	Salaries and Wages			
	_____			
	_____			
	_____			
	_____			
	_____			
	_____			
	_____			
	_____			
	_____			
	_____			
	_____		-	-
	Employee Benefits			
_____				
_____				
_____				
_____				
_____				
_____		-	-	
Other Personal Services				
_____				
_____				
_____				
_____				
_____		-	-	
Total Personal Services			-	-
2 SUPPLIES	Office Supplies			
	_____			
	_____			
	_____			
	_____			
	_____			
	_____			
	_____			
	_____			
	_____			
	_____			
	_____		-	-
	Operating Supplies			
_____				
_____				
_____				
_____				
_____				
_____				
_____				
_____		-	-	
Repair and Maintenance Supplies				
_____				
_____				
_____				
_____				
_____				
_____				
_____				
_____				
_____				
_____		-	-	
Other Supplies				
_____				
_____				
_____				
_____				
_____				
_____				
_____				
_____				
_____				
_____		-	-	
Total Supplies			-	-

		Items	Total Estimate	Approved
3	OTHER SERVICES AND CHARGES			
	Professional Services			
	Trail design		90,000	
				-
	Communication and Transportation			
			-	-
	Printing and Advertising			
		-		
			-	-
	Insurance			
			-	-
	Utility Services			
			-	-
	Repairs and Maintenance			
			-	-
	Rentals			
			-	-
	Debt Service			
			-	-
	Other Services and Charges			
			-	-
	Total Other Services and Charges		90,000	-

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Summerlot - payment 3 of 3		130,000	
Trail and sidewalk ROW		80,000	
			-
Buildings			
		-	-
Improvements other than Building			
		-	-
Machinery and Equipment			
		-	-
Other Capital Outlays			
Trail and Sidewalk Construction	-	200,000	
		-	-
Total Capital Outlays		410,000	-
<b>TOTAL BUDGET ESTIMATE</b>		500,000	-

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2023 for the purposes therein specified.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Signature and Title of Officer(s)  
 or Department Head