

TOWN OF AVON
 EXPENSE ACCOUNT SUMMARY
 101 GENERAL FUND

Account Title Number	Appropriation Transfers	December 2022		Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
		Revisions Revised Appro	Per Expense YTD Expense			
1101.201.413.105	0.00	503,397.00	503,385.97	505,860.84	100.00	11.03
POLICE LONGEVITY	27,500.00	(4,500.00)	6,200.00	5,900.00	0.00	100.00
1101.201.413.106	0.00	23,000.00	22,900.00	25,500.00	99.57	100.00
CLOTHING ALLOWANCE	33,150.00	(3,400.00)	0.00	0.00	0.00	0.00
1101.201.413.107	0.00	29,750.00	29,750.00	29,750.00	100.00	0.00
TRAVEL TRAINING	30,000.00	1,600.00	1,329.20	600.92	0.00	12.96
1101.201.413.110	0.00	31,600.00	31,587.04	39,532.93	99.96	12.96
OTHER - PHYSICALS	4,000.00	1,000.00	0.00	2,976.35	0.00	81.52
1101.201.413.112	0.00	5,000.00	4,918.48	9,709.76	98.37	81.52
POSTAGE	500.00	200.00	465.53	0.00	0.00	7.23
1101.201.421.102	0.00	700.00	692.77	243.95	98.97	7.23
MISC SUPPLIES	0.00	500.00	124.78	0.00	0.00	74.66
1101.201.421.103	0.00	500.00	425.34	0.00	85.07	74.66
OFFICE SUPPLIES	6,500.00	(2,800.00)	458.38	392.95	0.00	17.70
1101.201.421.105	0.00	3,700.00	3,682.30	7,143.98	99.52	17.70
LAW ENFORCEMENT SUPPLIES	90,000.00	137,050.00	4,597.17	16,932.02	0.00	40,655.60
1101.201.422.101	86,445.00	313,495.00	272,839.40	151,782.62	87.03	40,655.60
OTHER SUPPLIES	0.00	2,000.00	0.00	0.00	0.00	100.00
1101.201.422.103	0.00	2,000.00	1,900.00	0.00	95.00	100.00