

## Sources - Park Bond

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Park Bond			\$3,853,981
Food and Beverage 2026 Budget - 4439.501.444.101			\$190,000
Food and Beverage 2026 Budget - 4439.501.437.102			\$81,000
RIF Budget - 4443.501.422.101			\$210,000
Tree Mitigation Budget			\$60,000
			<b>\$4,394,981</b>