

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
P/Z/B Consultant			
Legal		30,000	
Long Range Planning Update UDO		40,000	
Printing Advertising		4,300	
Liability Insurance		-	
Vehicle Fuel			
Repairs/Maintenance			
Code Enforcement Mowing		5,000	
Dues & Subscriptions		3,000	
Cellular 7		4,200	
Refunds			
Computer Consulting IWORQ/GIS		17,000	
Building Maintenance		15,000	
Document Scanning/Digitize files		40,000	-
		-	-
Total Other Services and Charges		158,500	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
		-	-
		-	-
		-	-
Total Capital Outlays		-	
TOTAL BUDGET ESTIMATE	832,779	886,534	-
		6.5%	53,755

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2026 for the purposes therein specified.

Dated this _____ day of _____, 20__.

Signature and Title of Officer(s)
 or Department Head