

TOWN OF AVON
 EXPENSE ACCOUNT SUMMARY
 101 GENERAL FUND

Account Title Number	Appropriation Transfers	February 2026		Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
		Revisions Revised Appro	Per Expense YTD Expense			
1101.104.421.101	0.00	1,000.00	67.98	172.48	6.80	932.02
POSTAGE	1,000.00	0.00	0.00	19.10	0.00	1,000.00
1101.104.421.102	0.00	1,000.00	0.00	19.10	0.00	1,000.00
MISC SUPPLIES	0.00	0.00	1,293.00	0.00	0.00	(1,324.44)
1101.104.421.103	0.00	0.00	1,324.44	503.00	0.00	(1,324.44)
LEGAL	30,000.00	0.00	0.00	3,207.50	0.00	29,118.00
1101.104.431.103	0.00	30,000.00	882.00	5,726.75	2.94	29,118.00
LONG RANGE PLANNING	40,000.00	0.00	855.00	0.00	17,476.12	40,000.00
1101.104.431.104	19,876.24	59,876.24	2,400.12	8,514.54	4.01	57,476.12
COMPUTER CONSULTING	17,000.00	0.00	0.00	0.00	15,000.00	17,000.00
1101.104.431.108	15,000.00	32,000.00	0.00	0.00	0.00	32,000.00
CELLULAR	4,200.00	0.00	0.00	0.00	0.00	4,200.00
1101.104.432.106	0.00	4,200.00	0.00	0.00	0.00	4,200.00
PRINTING ADVERTISING	4,300.00	0.00	94.69	0.00	0.00	4,113.37
1101.104.433.101	0.00	4,300.00	186.63	0.00	4.34	4,113.37
BUILDING MAINTENANCE	15,000.00	0.00	270.00	869.00	0.00	14,730.00
1101.104.436.101	0.00	15,000.00	270.00	932.99	1.80	14,730.00
DUES AND SUBSCRIPTION	3,000.00	0.00	65.00	0.00	0.00	2,865.00
1101.104.439.103	0.00	3,000.00	135.00	0.00	4.50	2,865.00