

Public Works Maintenance Trends												
Activity	2018	2019	2020	2021	2022	2023	Actual 2024	Budget 2025	Budget 2026	Average 2022-2024	Average 2015-2024	Spent Last 10 years
Paving	\$ 504,684	\$ 823,904	\$ 744,971	\$ 71,309	\$ 1,001,500	\$ 723,709	\$ 845,187	\$ 900,000	\$ 1,000,000	\$ 856,798	\$ 749,397	\$ 7,493,965
Shoulder Stone / Grading	\$ 19,748	\$ 19,275	\$ 17,700	\$ -	\$ 1,900	\$ 5,408	\$ 17,605	\$ 20,000	\$ 20,000	\$ 8,304	\$ 10,304	
Crack Sealing / Crack Filling	\$ 60,600	\$ 195,607	\$ 63,000	\$ 75,143	\$ 75,495	\$ -	\$ 79,803	\$ 100,000	\$ 75,000	\$ 51,766	\$ 74,090	\$ 740,896
Restorative Seal / Preservative Seal	\$ 200,084	\$ 235,470	\$ 230,470	\$ 224,490	\$ 233,788	\$ 136,872	\$ 157,545	\$ 260,000	\$ 233,558	\$ 176,068	\$ 196,899	\$ 1,968,985
Pavement Markings	\$ 131,067	\$ 6,151	\$ 105,686	\$ 191,259	\$ 1,401	\$ 124,334	\$ 26,726	\$ 200,000	\$ 180,000	\$ 50,820	\$ 74,002	
Pothole Patching	\$ 123,636	\$ 95,974	\$ 50,710	\$ 41,953	\$ 147,789	\$ 118,207	\$ 55,840	\$ 130,000	\$ 130,000	\$ 107,278	\$ 90,719	\$ 907,194
Roadside Mowing/Trash Pickup	\$ 149,710	\$ 149,484	\$ 228,120	\$ 8,842	\$ 197,414	\$ 228,032	\$ 161,221	\$ 200,000	\$ 250,000	\$ 195,556	\$ 136,210	
Tree Trimming	\$ 49,252	\$ 23,825	\$ 16,870	\$ 3,925	\$ 11,036	\$ 31,934	\$ 31,125	\$ 55,000	\$ 60,000	\$ 24,698	\$ 26,633	
Snow Removal	\$ 216,579	\$ 252,611	\$ 249,478	\$ 381,953	\$ 339,583	\$ 353,789	\$ 327,699	\$ 450,000	\$ 450,000	\$ 340,357	\$ 265,126	
Signs	\$ 19,394	\$ 17,080	\$ 17,264	\$ 2,453	\$ 24,223	\$ 18,097	\$ 75,513	\$ 10,000	\$ 40,000	\$ 39,278	\$ 22,575	
Street Sweeping	\$ 19,000	\$ 49,700	\$ 71,324	\$ 32,700	\$ 98,100	\$ 68,300	\$ 115,545	\$ 90,000	\$ 110,000	\$ 93,982	\$ 55,564	
Emergency Response	\$ 1,500	\$ 8,525	\$ 3,450	\$ -	\$ -	\$ 20,000	\$ 2,292	\$ 20,000	\$ 20,000	\$ 7,431	\$ 5,795	
Roundabout/Intersection Maintenance	\$ 83,529	\$ 92,051	\$ 69,956	\$ 6,528	\$ 75,903	\$ 77,331	\$ 99,566	\$ 125,000	\$ 125,000	\$ 84,266	\$ 65,294	
Traffic Calming	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 11,996	\$ 20,000	\$ 20,000	\$ 10,665	\$ 4,859	
Guardrail replacement	\$ 19,090	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ 19,167	\$ 10,000	\$ 10,000	\$ 6,389	\$ 6,195	
curb repair	\$ -	\$ 14,575	\$ -	\$ -	\$ 2,213	\$ 148,859	\$ 10,137	\$ 30,000	\$ 25,000	\$ 53,736	\$ 27,395	
TOTAL	\$1,597,873	\$1,985,634	\$1,868,999	\$1,040,555	\$ 2,210,343	\$2,074,871	\$2,036,967	\$2,620,000	\$2,748,558	\$ 2,107,393.70	\$ 1,811,055.06	
% of budget pothole patching	8%	5%	3%	4%	7%	6%	3%	5%	5%	5%	5%	
Road Mileage	110.539	113.19	113.19	113.19	125.231	136.304	136.304	136.304	136.304	124.91	111.68	
\$ spent per mile	\$14,455.28	\$17,542.48	\$16,512.05	\$ 9,193.00	\$ 17,650.13	\$15,222.38	\$14,944.29	\$19,221.74	\$20,164.91	\$ 16,871.52	\$ 16,216.06	\$ 11,111,041
updated 9/05/2025			\$ 1,056,142	\$ 370,942	\$ 1,312,683	\$ 865,988	\$ 1,100,140	\$ 1,280,000	\$ 1,328,558	\$ 1,092,937	\$ 1,030,688	